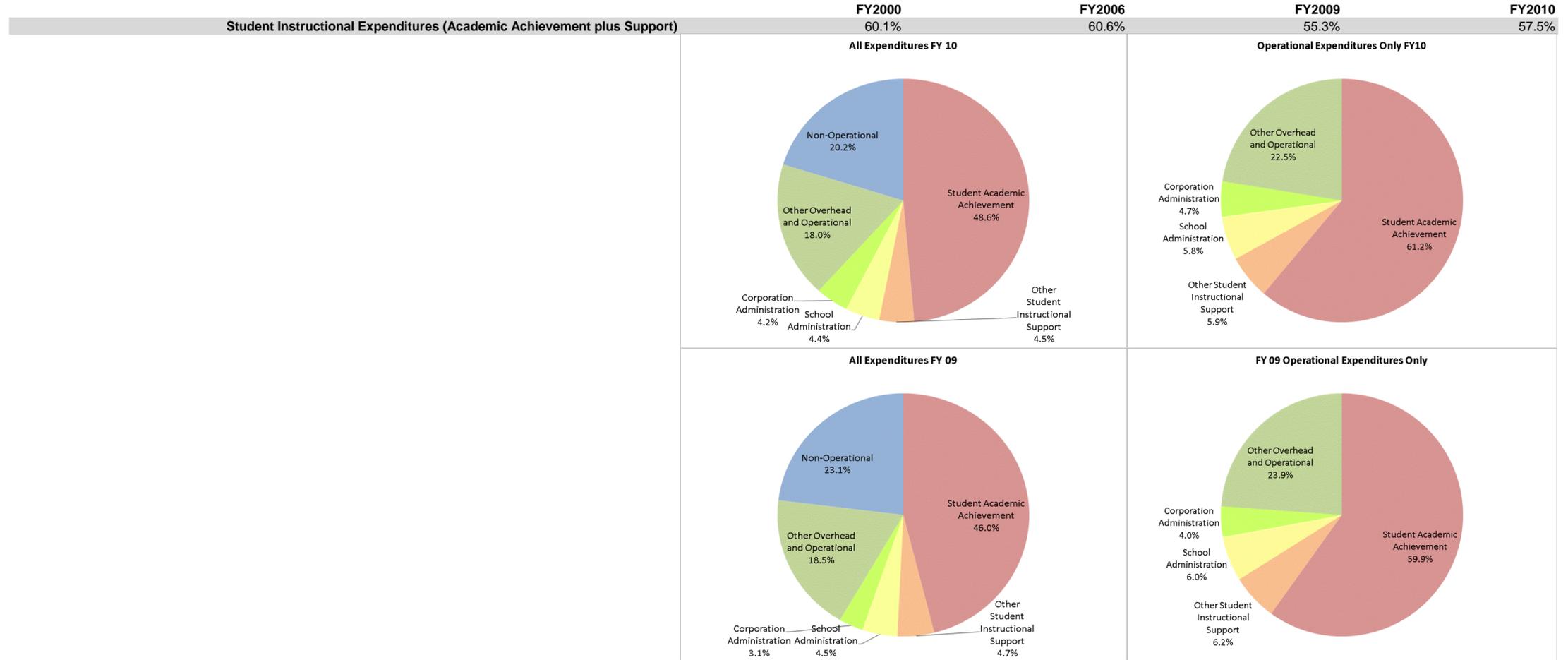


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,367,593	52.5%	\$18,000,787	52.2%	\$16,375,732	46.0%	\$17,753,443	48.6%
Student Instructional Support	\$1,778,080	7.6%	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,245,558	8.9%
Overhead and Operational	\$5,003,209	21.3%	\$6,428,849	18.6%	\$7,705,865	21.7%	\$8,139,575	22.3%
Nonoperational	\$4,389,200	18.6%	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,382,117	20.2%
<b>Grand Total</b>	<b>\$23,538,081</b>		<b>\$34,478,921</b>		<b>\$35,578,544</b>		<b>\$36,520,693</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$313,485	\$312,856	\$319,285		2%	2%
	11100 Regular Programs; Elementary	\$4,397,271	\$4,138,626	\$5,493,188	\$5,501,497	25%	33%	0%
	11200 Regular Programs; Middle/Junior High	\$953,193	\$1,078,421	\$1,386,951	\$1,363,806	43%	26%	-2%
	11300 Regular Programs; High School	\$2,103,811	\$2,097,602	\$2,977,436	\$3,065,965	46%	46%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$549	\$3,705	\$3,481	\$4,746	> 500%	28%	36%
	11410 Vocational Education; Agriculture A	\$74,233	\$122,016	\$138,417	\$149,510	101%	23%	8%
	11450 Vocational Education; Consumer and Homemaking	\$118,866	\$125,834	\$195,239	\$198,850	67%	58%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$66,329	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$151,241	\$224,481	\$213,095		41%	-5%
	12110 Gifted And Talented; Gifted and Talented	\$72,906	\$98,046	\$148,832	\$154,731	112%	58%	4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$57,356	\$35,563			-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$482,087	\$439,637	\$637,660	\$673,805	40%	53%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$117,081	\$344,097	\$414,363	\$427,975	266%	24%	3%
	12320 Physical Impairment; Multiple Disabilities	\$82,323	\$2,383	\$0	\$0	-100%	-100%	
	12330 Physical Impairment; Visual Impairment	\$24,972	\$31,415	\$97,980	\$97,920	292%	212%	0%
	12350 Physical Impairment; Homebound	\$13,363	\$19,853	\$47,584	\$28,283	112%	42%	-41%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$300,418	\$431,286	\$573,333	\$563,256	87%	31%	-2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$19,490	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$100,211	\$170,394	\$109,359	\$114,133	14%	-33%	4%
	12520 Culturally Different; Compensatory	\$236	\$37,346	\$2,437	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$160,155	\$354,735	\$448,686	\$410,680	156%	16%	-8%
	12810 Special Education Preschool	\$0	\$185,253	\$234,446	\$336,421		82%	43%
	12900 Other Special Programs	\$76,153	\$87,994	\$134,137	\$487,444	> 500%	454%	263%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$11,032	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$81	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$14,148	\$1,864	\$8,016	\$4,824	-66%	159%	-40%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$819	\$530			-35%
	14300 Summer School Programs; High School	\$24,164	\$24,161	\$32,212	\$27,421	13%	13%	-15%
	16100 Remediation Testing	\$32,344	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$44,835	\$51,088	\$56,886		27%	11%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	-\$95,522	\$0	\$12,017	\$15,012			25%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$499,131	\$433,551	\$265,171	\$533,693	7%	23%	101%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$15,694	\$707,691	\$304,071	\$676,324	> 500%	-4%	122%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$55,248	\$75,700	\$84,870	\$11,066	-80%	-85%	-87%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,746,652	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$53,751	\$78,235	\$112,116		109%	43%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,853	\$209,050	\$345,160	\$422,111	> 500%	102%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$80,045	\$147,538	\$89,226		11%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,019	\$1,050			-48%
	22220 Library/Media Services; School Library	\$205,274	\$267,292	\$317,067	\$282,353	38%	6%	-11%
	22230 Library/Media Services; Audiovisual	\$7,040	\$11,160	\$7,017	\$8,027	14%	-28%	14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$247,515	\$254,923			3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$121,217	\$280,089			131%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$44,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$152,374	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,082	\$11,582			276%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$331,536	\$288,501			-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$158,416	\$360,492	\$128,860	\$234,705	48%	-35%	82%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$469	\$250,000	\$250,000	\$252,037	> 500%	1%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$478,861	\$783,517	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,576,845</b>	<b>\$15,446,534</b>	<b>\$16,375,732</b>	<b>\$17,753,443</b>	<b>68%</b>	<b>15%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$48,354	\$27,255			-44%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$2,295	\$347	\$552		-76%	59%
	21220 Guidance Services; Counseling Services	\$205,049	\$332,129	\$473,887	\$458,233	123%	38%	-3%
	21340 Health Services; Nurse Services	\$50,129	\$114,397	\$196,013	\$193,235	285%	69%	-1%
	21390 Health Services; Other Health Services	\$0	\$0	\$7,738	\$7,102			-8%
	21420 Psychological Testing	\$59,959	\$47,225	\$39,215	\$46,559	-22%	-1%	19%
	21490 Other Psychological Services	\$0	\$120,693	\$119,364	\$101,647		-16%	-15%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$86	\$42,289	\$43,733		> 500%	3%
	21810 Special Education Administration; Service Area Direction	\$268,881	\$179,157	\$285,831	\$276,459	3%	54%	-3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$0	\$452,693	\$453,882	\$463,772		2%	2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$32,876	\$15,404	\$16,304		-50%	6%
	24100 Office of The Principal	\$912,206	\$1,050,551	\$1,608,680	\$1,610,706	77%	53%	0%
<b>Student Instructional Support Total</b>		<b>\$1,496,223</b>	<b>\$2,332,102</b>	<b>\$3,291,005</b>	<b>\$3,245,558</b>	<b>117%</b>	<b>39%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$23,942	\$25,490	\$22,449	\$49,613	107%	95%	121%
	23150 Board of Education; Legal Services	\$14,689	\$73,214	\$13,804	\$40,805	178%	-44%	196%
	23160 Board of Education; Promotion Expenses	\$931	\$1,344	\$1,010	\$1,608	73%	20%	59%
	23210 Executive Administration; Office of The Superintendent	\$443,016	\$572,492	\$1,031,335	\$1,071,400	142%	87%	4%
	23220 Executive Administration; Community Relations	\$0	\$0	\$452	\$326			-28%
	23290 Executive Administration; Other Executive Administration Services	\$1,546	\$2,723	\$0	\$0	-100%	-100%	
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$117,178			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$113	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$26,287	\$11,687	\$7,796	\$562	-98%	-95%	-93%
	25199 Other Fiscal Services; Other	\$0	\$489	\$0	\$0		-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$19,899	\$16,639			-16%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$225,483			
	25890 Other Technology Services	\$0	\$0	\$21,528	\$28,241			31%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$0			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,753	\$55,185	\$64,698	\$63,186	72%	14%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,203,197	\$1,652,491	\$2,781,127	\$2,317,139	93%	40%	-17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$133,924	\$197,607	\$261,225	\$255,278	91%	29%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$413,324	\$318,789	\$59,872	\$402,328	-3%	26%	> 500%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,492	\$12,999	\$15,479	\$7,679	2%	-41%	-50%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,213	\$2,040	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$107,692	\$217,326	\$181,120	\$185,736	72%	-15%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$80,914	\$39,224			-52%
	27010 Student Transportation; Service Area Direction	\$54,357	\$50,100	\$95,985	\$77,712	43%	55%	-19%
	27100 Student Transportation; Vehicle Operation	\$144,007	\$180,085	\$270,284	\$311,173	116%	73%	15%
	27200 Student Transportation; Monitoring Services	\$9,919	\$14,826	\$71,363	\$57,336	478%	287%	-20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$75,190	\$140,095	\$149,521	\$150,796	101%	8%	1%
	27400 Student Transportation; Purchase of School Buses	\$195,181	\$169,535	\$57,329	\$285,601	46%	68%	398%
	27500 Student Transportation; Insurance on Buses	\$14,015	\$24,731	\$20,236	\$23,642	69%	-4%	17%
	27700 Student Transportation; Contracted Transportation Services	\$893,819	\$1,089,718	\$1,112,470	\$1,134,753	27%	4%	2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$25,398	\$24,443	\$34,789		37%	42%
	31200 Food Services Operations; Food Preparation and Dispensing	\$363,560	\$421,194	\$617,594	\$594,983	64%	41%	-4%
	31400 Food Services Operations; Food Purchases	\$401,743	\$534,739	\$666,010	\$581,752	45%	9%	-13%
	31900 Other Food Services	\$30,407	\$76,906	\$55,880	\$64,615	113%	-16%	16%
<b>Overhead and Operational Total</b>		<b>\$4,595,102</b>	<b>\$5,873,373</b>	<b>\$7,705,865</b>	<b>\$8,139,575</b>	<b>77%</b>	<b>39%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$1,139	\$13,031	\$8,722		> 500%	-33%
	33300 Civic Services	\$340	\$11,652	\$0	\$63,946	> 500%	449%	
	33400 Athletic Coaches	\$251,498	\$313,076	\$385,592	\$392,909	56%	25%	2%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$251			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$72,791	\$54,536	\$8,513	\$1,988	-97%	-96%	-77%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$18,401			
	45100 Building Acquisition, Construction and Improvements	\$1,173,159	\$891,617	\$1,441,437	\$727,221	-38%	-18%	-50%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$40,835	\$4,998	\$0		-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$2,070			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$384,643	\$845,342	\$528,923	\$465,774	21%	-45%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$12,121	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$605,000	\$640,000			6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$19,543	\$686			-96%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$350,505	\$316,894			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$44,529	\$88,397	\$140,549	\$42,526	-4%	-52%	-70%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,339,969	\$4,822,357	\$4,707,852	\$4,685,000	100%	-3%	0%
	54200 Common School Fund; Principal	\$71,023	\$3,337	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$15,730			
<b>Nonoperational Total</b>		<b>\$4,337,951</b>	<b>\$7,084,408</b>	<b>\$8,205,943</b>	<b>\$7,382,117</b>	<b>70%</b>	<b>4%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Harrison Com Schools (3190)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$220,872	\$269,866	\$0	\$0			
	26492 2007 Account Code - Social Security	\$897,915	\$1,037,362	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$52,848	\$107,235	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,318,504	\$2,133,573	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,128	\$7,157	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,692	\$187,310	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,531,960</b>	<b>\$3,742,503</b>	<b>\$0</b>	<b>\$0</b>			